



FOUR RIVERS VECTOR CONTROL DISTRICT

56478 SOLAR DRIVE, BEND, OR 97707

WWW.FOURRIVERSVECTORCONTROLDISTRICT.COM

Agenda

Board of Trustees –Regular Board Meeting

June 17, 2026 – 6:00 PM

- 1) Call to Order (6:00PM)**
- 2) Roll Call**
- 3) Approval of Agenda-Action**
- 4) Approval of Minutes**
 - a) 05/20/2026 – Action
- 5) Board Composition**
 - a) Positions reappointments
- 6) Treasurer’s / Financial Reports**
 - a) District Financial Balance Sheet - Action
 - b) Monthly Itemized Expenses – Action
 - i) Bills to Approve/Pay
 - ii) Bills paid since last meeting
 - c) Past Taxes Update
 - d) Audits Update
- 7) Committee Reports**
 - i) Committee member moving
- 8) Manager’s Report/ Requests/ Consent - Action**
- 9) Old Business**
- 10) New Business**
 - a) _
- 11) Other Items**
- 12) Future Agenda Items**
- 13) Public Comment**
- 14) Executive Session (As needed)**
- 15) Adjourn Meeting**



FOUR RIVERS VECTOR CONTROL DISTRICT

56478 SOLAR DRIVE, BEND, OR 97707

WWW.FOURRIVERSVECTORCONTROLDISTRICT.COM

Minutes

Board of Trustees – Budget Hearing and Regular Meeting

May 20, 2026 – 6:00 PM

The District records the meetings and are posted on the District's YouTube channel in addition to these minutes
https://www.youtube.com/watch?v=5_PC-TIEM4I

Budget Hearing

1) Call to Order (6:00PM)

Meeting called to order at 6:00PM by Chair Eva Wild Crain

2) Roll Call

a) **Board:** Eva Wild Crain, Steve Emerson, Joe Tucker, Shawn Hill

i) **Late:** Rich Parker (7:10 PM)

b) **Staff:** Edward Horvath, Director

c) **Public:** One Person

3) Approval of Agenda

4) **Motion** to approve the agenda as presented was made by Hill. The motion was seconded by Emerson and passed unanimously.

5) Public Comment/Testimony

None

6) Deliberation and Review of Budget

Discussion about Sunriver revenue/Expenses have been switched from an LB30 to an LB 10 per State recommendation.

Meeting remained open for public participation in the event of late or arrival. Board went through Budget. Then paused audio and video while waiting on public participation. No discussion during this time. Resumed at 6:25 PM

Motions to adopt 3 resolution 2026-05-001 by Hill. The motion was seconded by Emerson and passed unanimously.

7) Adjourn Budget Hearing

Meeting adjourned at 6:27PM by Chair.

Regular Board Meeting

1) Call to Order Regular Meeting (6:30PM)

Meeting called to order at 6:00PM by Chair Eva Wild Crain

2) Roll Call

a) **Board:** Eva Wild Crain, Steve Emerson, Joe Tucker, Shawn Hill

i) **Late:** Rich Parker (7:10 PM)

b) **Staff:** Edward Horvath, Director

c) **Public:** One Person

3) Board Composition

a) Positions term expiring

Discussion about terms expiring of Joe Tucker and Steven Emerson. Emerson and Tucker both volunteered to extend their terms.

Motion by Tucker to recommend the re-appointment of Steven Emerson. The motion was seconded by Hill and passed. Emerson abstained. 3 Yes, 0 No, 1 Abstain, 1 absent.

Motion by Emerson to recommend the re-appointment of Joe Tucker. The motion was seconded by Hill and passed. Emerson abstained. 3 Yes, 0 No, 1 Abstain, 1 absent.

Horvath will draft a letter and send to the BOCC.

4) Approval of Minutes

a) 04/15/2026

5) **Motion** to approve the minutes of April 15, 2026 by Tucker. The motion was seconded by Emerson and passed unanimously

6) Treasurer's / Financial Reports

a) District Financial Balance Sheet

7) **Discussion**, Horvath let the Board that the bookkeeper has had personal issues and has had some time off. Books are correct to his knowledge, but not been reconciled. Discussion about current bills and automatic billing. Emerson presented the financials. Discussion about bank account needing to possibly have new account numbers due to unknown auto withdrawals. Horvath does not have access to the Bank for that type of transaction. Horvath will talk with bank for advice.

a) Monthly Itemized Expenses

Discussion about the bills paid and to be paid. Questions about how much the electrician charged for a light to be replaced.

Motioned by Hill to accept the bills to be paid and bills paid. The motion was seconded by Tucker and passed unanimously.

Motioned by Tucker to accept the Balance Sheet as presented and seconded by Emerson. Accepted unanimously.

b) Past Taxes Update

Horvath stated that we have not had any incoming new past due taxes, but we expect there could be some outstanding past due taxes from previous FYs

c) Audits Update

Horvath gave an update about our audit. Discussion about some of the auditor's concerns. Audits for FY 2023-2024 and 2024-2025 were supposed to be done by now, but our auditor's firm has had more staff change, Horvath will continue to push to get these completed. Discussion about looking for a new auditor firm for the FY 2025-2026.

8) Committee Reports

i) Horvath recommended the Policy Committee get together to discuss and draft a policy preventing related members serving on the Board. Megan Tucker (Policy Committee member in the audience), agreed to work on this.

9) Manager's Report/ Requests/ Consent

Motioned by Hill to accept the Manager's Report as presented and seconded by Tucker. Accepted unanimously.

10) Old Business

a) Website Update/Demo

Horvath gave an update and demo of the new District website (www.fourriversmosquito.org).

b) Quotes, Discussion (Megan Tucker)

Discussion: Megan Tucker presented the quotes she received for the split unit and windows to compare to the one Horvath presented. Board agreed to accept the proposal as presented by Megan Tucker, changing the electrician to be used from Patriot to Reel.

Motioned by Hill to accept. Approve and move forward with window and heating quote works, as presented by Megan Tucker seconded by Emerson. Accepted unanimously.

Megan Tucker agreed to help schedule the work to be done.

10) New Business

a) None

11) Other Items

a) None

12) Future Agenda Items

a) None

13) Public Comment

a) None

14) Executive Session (As needed)

a) None

15) Adjourn Meeting

- a) Meeting adjourned at 7:14 PM by Chair Wild Crain

The undersigned hereby certify that the foregoing Board Meeting Minutes constitute a true and correct record of the meeting proceedings.

This 20th day of May, 2026.

Eva Crain Wild
Board Chairperson

Edward Horvath
Clerk of the Board



FOUR RIVERS VECTOR CONTROL DISTRICT
RESOLUTION

RESOLUTION No. 2026-05--001

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Four Rivers Vector Control District hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$844,437* This budget is now on file at 56478 Solar Drive, Bend, Oregon 97707

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund

District Vector Control Services	714,402
Sunriver Owners Assn Services	130,035

Total APPROPRIATIONS, All Funds . . .	<u>\$844,437</u>
Total Unappropriated and Reserve Amounts, All Funds . . .	
TOTAL ADOPTED BUDGET . . .	<u>\$844,437</u> *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$ 0.2895 per \$1000 of assessed value for permanent rate tax.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ 0.2895/\$1,000

RESOLUTION CREATING A RESERVE FUND

WHEREAS, the Four Rivers Vector Control District has determined that funds will be needed for the acquisition of vehicles, equipment and office improvements.

NOW THEREFORE, BE IT RESOLVED that a Reserve Fund be established and that funds from the General Fund may be transferred into said fund.

The above resolution statements were approved and declared adopted on May 20, 2026

X [Signature]
Signature

Four Rivers VCD

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - May 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Interest Income	14,255.39	9,500.00	4,755.39	150.06 %
Local Option Levy-Past	0.20		0.20	
Miscellaneous Income		0.00	0.00	
Other Tax Dist	120.19		120.19	
Previously Levied Taxes	4,576.39		4,576.39	
Property Taxes	403,635.75	384,930.00	18,705.75	104.86 %
PTNL REFUND CRT	-1,209.09		-1,209.09	
Sunriver Homeowners	83,466.00	80,042.00	3,424.00	104.28 %
Uncategorized Income {65}		5,000.00	-5,000.00	
Total Revenue	\$504,844.83	\$479,472.00	\$25,372.83	105.29 %
GROSS PROFIT	\$504,844.83	\$479,472.00	\$25,372.83	105.29 %
Expenditures				
Ask Accountant	-451.95		-451.95	
General Operating Contingency		10,000.00	-10,000.00	
Material Services & Supplies	275.71	0.00	275.71	
Ads, Dues, Licence	11,286.27	10,000.00	1,286.27	112.86 %
Aerial Application	560.00	50,000.00	-49,440.00	1.12 %
Deschutes County Solid		0.00	0.00	
Insurance & Bonds	866.34	20,000.00	-19,133.66	4.33 %
General Liability and Pollution Ins	11,794.35		11,794.35	
Property Insurance	2,523.00		2,523.00	
Vehicle Insurance	4,617.00		4,617.00	
Total Insurance & Bonds	19,800.69	20,000.00	-199.31	99.00 %
Interest & Finance Charges		1,000.00	-1,000.00	
Office Expense	2,200.62	18,000.00	-15,799.38	12.23 %
Bank Service Charges	108.12		108.12	
Miscellaneous	454.01		454.01	
Postage	584.40		584.40	
Software	7,527.72		7,527.72	
Supplies	1,669.11		1,669.11	
Utilities				
Internet	474.50		474.50	
Power	2,207.30		2,207.30	
Telephone	1,982.80		1,982.80	
Trash	597.90		597.90	
Total Utilities	5,262.50		5,262.50	
Total Office Expense	17,806.48	18,000.00	-193.52	98.92 %
Permits, Fees & Subscriptions	1,280.42		1,280.42	
Pesticides & Source Reduction	27,322.86	50,000.00	-22,677.14	54.65 %
Professional Services		25,000.00	-25,000.00	
Accounting	24,450.00		24,450.00	

Four Rivers VCD

Budget vs. Actuals: FY_2025_2026 - FY26 P&L

July 2025 - May 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Bookkeeping	1,845.00		1,845.00	
Legal Fees	6,345.00		6,345.00	
State & Federal Late Fees	487.97		487.97	
Total Legal Fees	6,832.97		6,832.97	
Total Professional Services	33,127.97	25,000.00	8,127.97	132.51 %
Rent & Leasing	85.00	1,000.00	-915.00	8.50 %
Supplies, Equipment, Repairs	2,182.88	10,000.00	-7,817.12	21.83 %
Tracking	364.95		364.95	
Total Supplies, Equipment, Repairs	2,547.83	10,000.00	-7,452.17	25.48 %
Training	440.00	10,772.00	-10,332.00	4.08 %
Meals	315.00		315.00	
Total Training	755.00	10,772.00	-10,017.00	7.01 %
Transportation		25,000.00	-25,000.00	
Fuel	3,649.12		3,649.12	
Miscellaneous	40.99		40.99	
Parts & Repairs	3,006.87		3,006.87	
Total Transportation	6,696.98	25,000.00	-18,303.02	26.79 %
Website	2,931.25		2,931.25	
WNV surveillance		5,000.00	-5,000.00	
Total Material Services & Supplies	124,476.46	225,772.00	-101,295.54	55.13 %
Payroll Tax Penalties & Interest	7,106.34		7,106.34	
Personnel Services		0.00	0.00	
Part Time Employees	38,431.61	115,000.00	-76,568.39	33.42 %
Personnel Overhead Cost		137,800.00	-137,800.00	
Employer Def Comp Contribution	108.00		108.00	
Health Ins Benefit	18,831.28		18,831.28	
Payroll Expenses	12,302.97	0.00	12,302.97	
Workers Comp	1,036.67		1,036.67	
Total Personnel Overhead Cost	32,278.92	137,800.00	-105,521.08	23.42 %
Salaried Employees	58,683.64	133,900.00	-75,216.36	43.83 %
Total Personnel Services	129,394.17	386,700.00	-257,305.83	33.46 %
Unapplied Cash Bill Payment Expense	0.00		0.00	
Total Expenditures	\$260,525.02	\$622,472.00	\$ -361,946.98	41.85 %
NET OPERATING REVENUE	\$244,319.81	\$ -143,000.00	\$387,319.81	-170.85 %
NET REVENUE	\$244,319.81	\$ -143,000.00	\$387,319.81	-170.85 %



P.O. Box 241826
Omaha, NE 68124

RETURN SERVICE REQUESTED

FOUR RIVERS VECTOR
CONTROL DISTRICT
56478 SOLAR DR
BEND OR 97707-2054

Statement Ending 05/29/2026

FOUR RIVERS VECTOR

Page 1 of 4

Account Number: XXXXXXXXXXXX1563

Managing Your Accounts



Client Contact
Center

855-342-3400



Website

firstinterstate.com

Let's Go Green - GO PAPERLESS!

Switch to online statements for fast, secure,
clutter-free account information.

Enroll online.



Summary of Accounts



Account Type	Account Number	Ending Balance
COMMUNITY CHECKING	XXXXXXXXXXXX1563	\$23,622.25

THIS FORM IS PROVIDED TO HELP BALANCE YOUR STATEMENT

HOW TO BALANCE YOUR ACCOUNT

ACCOUNT RECONCILEMENT PRINCIPLES ARE FAIRLY SIMPLE, IT IS NECESSARY TO FIND ITEMS IN YOUR CHECKBOOK WHICH THE BANK HAS NOT YET PROCESSED, AND THOSE ON THE BANK STATEMENT BUT NOT YET IN YOUR CHECKBOOK. TO YOUR CHECKBOOK BALANCE ADD OR SUBTRACT THE OUTSTANDING BANK STATEMENT ITEMS, AND TO THE STATEMENT BALANCE ADD OR SUBTRACT OUTSTANDING CHECKBOOK ITEMS. THE TWO TOTALS SHOULD AGREE.

- 1. SORT CHECKS AND DEPOSITS INTO NUMBER OR DATE ORDER.
2. MARK OFF (✓) EACH ITEM AGAINST YOUR CHECKBOOK. THOSE NOT MARKED WILL BE OUTSTANDING ITEMS. ALSO NOTE ANY BANK OR OTHER CHARGES, OR AUTOMATIC DEPOSITS ON THE STATEMENT, NOT IN YOUR CHECKBOOK.
3. FILL IN THE FOLLOWING FORM FOR EASY RECONCILEMENT.

Form for balancing the checkbook. Includes fields for CHECKBOOK BALANCE, ADD ANY DEPOSITS INCLUDING AUTOMATIC DEPOSITS NOT YET ENTERED IN YOUR CHECKBOOK, SUB-TOTAL, SUBTRACT SERVICE CHARGE, IF SAVINGS TRANSFER ACCOUNT, ADD SAVINGS INTEREST, SUBTRACT ANY AUTOMATIC LOAN PAYMENTS OR OTHER AUTOMATIC CHARGES NOT YET ENTERED IN YOUR CHECKBOOK, and ADJUSTED CHECKBOOK BALANCE.

ADJUSTED STATEMENT BALANCE AND CHECKBOOK BALANCE SHOULD AGREE

CHECKING BALANCE SHOWN ON THIS STATEMENT IF SAVINGS TRANSFER ACCOUNT ADD SAVINGS BALANCE

ADD DEPOSITS OUTSTANDING NOT YET CREDITED TO YOUR ACCOUNT (INCLUDE ANY AUTOMATIC DEPOSITS EXPECTED, NOT YET CREDITED)

SUB-TOTAL

CHECKS OUTSTANDING WRITTEN BUT NOT YET CHARGED TO YOUR ACCOUNT

Table with 4 columns: CHECK NO., AMOUNT, CHECK NO., AMOUNT. Includes a SUB TOTAL row and a downward arrow pointing to the next section.

SUBTRACT TOTAL CHECKS OUTSTANDING

ADJUSTED STATEMENT BALANCE

ADJUSTED STATEMENT BALANCE AND CHECKBOOK BALANCE SHOULD AGREE

To report a lost or stolen ATM or First Interstate Debit Card call 1-888-752-3332 between the hours of 7:30 AM – 6:00 PM Mountain Time. Before or after hours call the Lost or Stolen Service at 1-800-342-6599.

Information for Consumer Checking and Savings Account Customers:

IN CASE OF ERRORS OR QUESTIONS ABOUT YOUR ELECTRONIC TRANSFERS

Telephone us or write us at the phone number and/or address on the front of this statement as soon as you can, if you think your statement or receipt is wrong or if you need more information about a transfer on the statement or receipt. We must hear from you no later than 60 days after we sent you the FIRST statement on which the error or problem appeared.

- (1) Tell us your name and account number (if any).
(2) Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe it is an error or why you need more information.
(3) Tell us the dollar amount of the suspected error.

We will investigate your complaint and will correct any error promptly. If we take more than 10 business days to do this, we will credit your account for the amount you think is in error, so that you will have the use of the money during the time it takes us to complete our investigation.

Information for Balance Plus Overdraft Checking Customers:

BALANCE SUBJECT TO INTEREST RATE

We figure the Interest charge on your account by applying the periodic rate to the "daily balance" of your account for each day in the billing cycle. To get the "daily balance" we take the beginning balance of your account each day, add any new advances and fees, and subtract unpaid interest or other finance charges and any payments or credits. This gives us the daily balance.

WHAT TO DO IF YOU THINK YOU FIND A MISTAKE ON YOUR STATEMENT

If you think there is an error on your statement, write to us (on a separate sheet) at the address shown on the front of this statement.

In your letter, give us the following information:

- Account information: Your name and account number.
Dollar amount: The dollar amount of the suspected error.
Description of Problem: If you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake.

You must contact us within 60 days after the error appeared on your statement.

You must notify us of any potential errors in writing. You may call us, but if you do we are not required to investigate any potential errors and you may have to pay the amount in question.

While we investigate whether or not there has been an error, the following are true:

- We cannot try to collect the amount in question, or report you as delinquent on that amount.
The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake you will not have to pay the amount in question or any interest or other fees related to that amount.
While you do not have to pay the amount in question, you are responsible for the remainder of your balance.
We can apply any unpaid amount against your credit limit.

COMMUNITY CHECKING - XXXXXXXXXXXX1563

Account Summary

Date	Description	Amount
05/01/2026	Beginning Balance	\$40,751.88
	1 Credit(s) This Period	\$1,286.75
	10 Debit(s) This Period	\$18,416.38
05/29/2026	Ending Balance	\$23,622.25

Account Activity

Post Date	Description	Debits	Credits	Balance
05/01/2026	Beginning Balance			\$40,751.88
05/04/2026	EZ TEXTING SMS 2637952	\$30.00		\$40,721.88
05/07/2026	DEPOSIT		\$1,286.75	\$42,008.63
05/08/2026	VERIZON WIRELESS PAYMENTS 074201165500001	\$39.57		\$41,969.06
05/08/2026	Midstate Electri ELEC PYMT XXXXXX2410	\$213.52		\$41,755.54
05/14/2026	INTUIT 8004INTUIT 6122508	\$1,954.00		\$39,801.54
05/18/2026	MASTERCARD PAYMENT 552746XXXXX6645	\$1,751.20		\$38,050.34
05/21/2026	REPUBLICSERVICES RSIBILLPAY 306750036334	\$97.47		\$37,952.87
05/22/2026	CHECK # 16813	\$323.00		\$37,629.87
05/26/2026	CHECK # 16810	\$12,995.00		\$24,634.87
05/26/2026	CHECK # 16812	\$1,010.62		\$23,624.25
05/28/2026	Paper Statement Fee	\$2.00		\$23,622.25
05/29/2026	Ending Balance			\$23,622.25

Checks Cleared

Check Nbr	Date	Amount	Check Nbr	Date	Amount	Check Nbr	Date	Amount
16810	05/26/2026	\$12,995.00	16812*	05/26/2026	\$1,010.62	16813	05/22/2026	\$323.00

* Indicates skipped check number

Daily Balances

Date	Amount	Date	Amount	Date	Amount
05/04/2026	\$40,721.88	05/14/2026	\$39,801.54	05/22/2026	\$37,629.87
05/07/2026	\$42,008.63	05/18/2026	\$38,050.34	05/26/2026	\$23,624.25
05/08/2026	\$41,755.54	05/21/2026	\$37,952.87	05/28/2026	\$23,622.25

Overdraft and Returned Item Fees

	Total for this period	Total year-to-date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

First Interstate CHECKING DEPOSIT

DATE: 5-7-2026
 DEPOSIT TO ACCOUNT NUMBER: 05021563
 NAME: Four Rivers Vector Control Dist
 DEPOSIT \$ 1,286.75

#0000 05/07 \$1,286.75

FIRST INTERSTATE BANK 16810
 SOUTH OREGON BRANCH
 400 MARKET STREET
 KENNESAW, OR 97031

Pay to the order of: Four Rivers Macquibbs and Vector Control
 \$12,995.00
 Twelve thousand nine hundred ninety-five and 00/100
 Three Rivers Macquibbs and Vector Control
 401 Market Street
 Kenness Park, OR 97031

MEMO: E. Wilder Co.

#16810 05/26 \$12,995.00

FIRST INTERSTATE BANK 16812
 SOUTH OREGON BRANCH
 400 MARKET STREET
 KENNESAW, OR 97031

Pay to the order of: Three Rivers Macquibbs and Vector Control
 \$1,010.62
 One thousand one and 62/100
 Three Rivers Macquibbs and Vector Control
 401 Market Street
 Kenness Park, OR 97031

MEMO: E. Wilder Co.

#16812 05/26 \$1,010.62

FIRST INTERSTATE BANK 16813
 SOUTH OREGON BRANCH
 400 MARKET STREET
 KENNESAW, OR 97031

Pay to the order of: La Pine Outdoor Power
 \$323.00
 Three hundred twenty-three and 00/100
 La Pine Outdoor Power

MEMO: E. Wilder Co.

#16813 05/22 \$323.00



**OREGON
STATE
TREASURY**

Client Services
PO Box 11760
Harrisburg, PA 17108-1760

ACCOUNT STATEMENT

For the Month Ending
May 31, 2026

FOUR RIVERS VECTOR CONTROL DIST

Client Management Team

Jeremy King

Key Account Manager
213 Market Street
Harrisburg, PA 17101-2141
1-855-678-5447 (1-855-OST-LGIP)
kingj@pfmam.com

Rachael Miller

Client Consultant
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millerr@pfmam.com

DeWayne Fields

Client Service Representative
213 Market Street
Harrisburg, PA 17101-2141
1-855-678-5447 (1-855-OST-LGIP)
fieldsd@pfmam.com

Contents

- Cover/Disclosures
- Summary Statement
- Individual Accounts

Accounts included in Statement

5654 FOUR RIVERS VECTOR CONTROL DISTRICT

Important Messages

Oregon LGIP will be closed on 06/19/2026 for Juneteenth.
Oregon LGIP will be closed on 07/03/2026 for Independence Day (observed).

FOUR RIVERS VECTOR CONTROL DIST
MR STEVEN EMERSON
54641 HUSKY LN
BEND, OR 97707

Online Access www.oregon.gov/lgip

Customer Service 1-855-678-5447



Important Disclosures

Important Disclosures

This statement is for general information purposes only and is not intended to provide specific advice or recommendations. PFM Asset Management ("PFMAM"), a division of U.S. Bancorp Asset Management, Inc., as administrator for the Oregon State Treasury (Treasury), provides administrative and operational support for the Oregon Local Government Investment Pool (LGIP or pool).

Information about the LGIP can be found in the Information Statement found on Treasury's website at www.oregon.gov/lgip.

Questions About an Account This monthly statement is intended to detail the activity of any accounts held by participants in the pool. Please review the detail pages of this statement carefully. Any inquiries or requests for further information should be directed to PFMAM Client Services at (855) OST-LGIP or (855) 678-5447.

Any disputes/objections to any of transactions in a statement should be addressed, within 60 days of receipt of the statement, to PFM Asset Management, Compliance Department, 213 Market Street, Harrisburg, PA 17101. To protect your rights, if you initially report orally any inaccuracy or discrepancy, you should confirm the report in writing. Participants may also contact Treasury directly at (800) 452-0345.

Portfolio Treasury manages the pool in the same manner it oversees the management of state funds and in accordance with the prudent investor rule (ORS 293.726). The pool is commingled with state funds in the Oregon Short Term Fund (OSTF), which is not managed as a stable net asset value fund. Participants should be aware that preservation of principal is not assured by Treasury, the Oregon Investment Council, or the OSTF Board. Furthermore, account balances are not guaranteed or otherwise protected by Treasury, PFMAM, the FDIC, or any other government agency. Investment in securities involves risks, including the possible loss of the amount invested.

Compliance with Tax Law and Debt Covenants Treasury and PFMAM make no representations as to whether the pool complies with Section 148 of the Internal Revenue Code of 1986. Accordingly, the pool may not be appropriate for the investment of bond proceeds. Bond covenants may also restrict the investment of bond proceeds and may preclude the pool as a permitted investment option. Participants should discuss arbitrage rebate, yield restriction, and other applicable bond provisions with their bond counsel prior to depositing bond proceeds in the pool.

Key Terms and Definitions

Current Yield, for the purpose of the pool, is the average of the annualized variable interest rate set by Treasury over the last seven days. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed.

Dividends represent interest paid on a pool account. Interest is accrued daily on each pool account based on an account's closing balance and a variable interest rate set by Treasury. Interest is paid to accounts on the last business day of the month.

Monthly distribution yield, for the purpose of the pool, represents the net change in the value of one share (normally \$1.00 per share) resulting from all dividends declared during the month by a fund expressed as a percentage of the value of one share at the beginning of the month. This resulting net change is then annualized by multiplying it by 365 and dividing it by the number of calendar days in the month.

Purchases represent all credits to a pool account, including those initiated by an account's owner and its authorized agents, those initiated by another pool participant and its authorized agents, those initiated by approved third-party entities (e.g., state agencies), and those initiated by Treasury and its authorized agents (e.g., dividends).

Redemptions represent all debits from a pool account, including those initiated by an account's owner and its authorized agents, and those initiated by Treasury and its authorized agents (e.g., fees).



Account Statement - Transaction Summary

For the Month Ending **May 31, 2026**

FOUR RIVERS VECTOR CONTROL DIST - FOUR RIVERS VECTOR CONTROL DISTRICT - 5654

Oregon LGIP

Opening Balance	449,537.05
Purchases	4,292.81
Redemptions	(0.05)

Closing Balance	\$453,829.81
Dividends	1,535.65

Asset Summary

	May 31, 2026	April 30, 2026
Oregon LGIP	453,829.81	449,537.05
Total	\$453,829.81	\$449,537.05



Account Statement

For the Month Ending **May 31, 2026**

FOUR RIVERS VECTOR CONTROL DIST - FOUR RIVERS VECTOR CONTROL DISTRICT - 5654

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Balance
Oregon LGIP					
Opening Balance					449,537.05
05/01/26	05/01/26	LGIP Fees - ACH Redemption (1 @ \$0.05 - From 5654) - April 2026	1.00	(0.05)	449,537.00
05/04/26	05/04/26	Deschutes County Treasurer - Deschutes County Turnover 2025-13	1.00	2,757.16	452,294.16
05/29/26	06/01/26	Accrual Income Div Reinvestment - Distributions	1.00	1,535.65	453,829.81

Closing Balance **453,829.81**

	Month of May	Fiscal YTD July-May		
Opening Balance	449,537.05	236,978.21	Closing Balance	453,829.81
Purchases	4,292.81	421,851.95	Average Monthly Balance	452,175.95
Redemptions	(0.05)	(205,000.35)	Monthly Distribution Yield	4.00%
Closing Balance	453,829.81	453,829.81		
Dividends	1,535.65	14,355.91		



Account Summary




Billing Cycle		05/31/2026
Days In Billing Cycle		32
Previous Balance		\$53.14
Purchases	+	\$2,283.24
Cash	+	\$0.00
Balance Transfers	+	\$0.00
Special	+	\$0.00
Credits	-	\$0.00
Payments	-	\$1,751.20-
Other Charges	+	\$0.00
Finance Charges	+	\$0.00

NEW BALANCE \$585.18

Credit Summary

Total Credit Line	\$2,000.00
Available Credit Line	\$1,414.82
Available Cash	\$0.00
Amount Over Credit Line	\$0.00
Amount Past Due	\$0.00
Disputed Amount	\$0.00

Account Inquiries

-  Call us at: (866) 317-0355
Lost or Stolen Card: (866) 839-3485
-  Go to www.ezcardinfo.com
-  Write us at PO BOX 30495, TAMPA, FL 33630-3495

Payment Summary

NEW BALANCE	\$585.18
MINIMUM PAYMENT	\$20.00
PAYMENT DUE DATE	06/24/2026

NOTE: Grace period to avoid a finance charge on purchases, pay entire new balance by payment due date. Finance charge accrues on cash advances until paid and will be billed on your next statement.

Cardholder Account Summary

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
04/29	05/01	PPLN01	85350606120900019248720	LA PINE SEPTIC SERVICE LA PINE OR	\$970.00
05/01	05/03	PPLN01	05436846122400075102214	WM SUPERCENTER #1772 KLAMATH FALLS OR	\$38.88
05/01	05/03	PPLN01	12302026121000328066062	Adobe San Jose CA	\$19.99
05/01	05/03	PPLN01	55432866121201157965066	SQ *SIGNVERTISE KLAMATH FALLS OR	\$305.00
05/07	05/07	PPLN01	55432866127200142801638	AMAZON MKTPL*BF4680EB2 SEATTLE WA	\$33.98
05/09	05/10	PPLN01	55432866129201117806733	INTUIT *QBooks Online SAN DIEGO CA	\$79.20
05/12	05/12	PPLN01	55432866132201985245050	AMAZON MKTPL*BV7UZ9MP0 SEATTLE WA	\$162.45
05/12	05/13	PPLN01	55432866132202225269983	AMAZON MKTPL*BF3GO2GE1 SEATTLE WA	\$62.57
05/12	05/13	PPLN01	55432866132202262822074	AMAZON MKTPL*JH78N8T13 SEATTLE WA	\$25.99
05/15	05/15		1667768593	INTERNET PMT-THANK YOU	\$1,751.20-
05/16	05/17	PPLN01	55126856137753133008886	GROVER ELEC AND PLUMB KLAMATH FALLS OR	\$44.98
05/14	05/17	PPLN01	55308766135751188088079	SHELL OIL10013390017 SUNRIVER OR	\$8.99
05/15	05/17	PPLN01	55309596136310832449416	O'REILLY 3113 KLAMATH FALLS OR	\$215.99
05/19	05/20	PPLN01	55432866139204754165452	AMAZON MKTPL*KL4LI9BM3 SEATTLE WA	\$36.99

PLEASE DETACH COUPON AND RETURN PAYMENT USING THE ENCLOSED ENVELOPE - ALLOW UP TO 7 DAYS FOR RECEIPT

FIRST INTERSTATE BANK
 PO BOX 30918
 BILLINGS MT 59116-0918



Account Number

####-####-#### 6645

Check box to indicate name/address change on back of this coupon

AMOUNT OF PAYMENT ENCLOSED

Closing Date	New Balance	Total Minimum Payment Due	Payment Due Date
05/31/26	\$585.18	\$20.00	06/24/26

\$



ED HORVATH
 FOUR RIVERS VECTOR DIST
 56478 SOLAR DR
 BEND OR 97707-2054

e-Statement

MAKE CHECK PAYABLE TO:

MASTERCARD
 PO BOX 35138
 SEATTLE WA 98124-5138

IMPORTANT INFORMATION

Finance Charge Calculation Methods and Computation of Average Daily Balance Subject to Finance Charge: The Finance Charge Calculation Method applicable to your account for Cash Advances and Credit Purchases of goods and services that you obtain through the use of your card is specified on the front side of this statement and explained below:

Method A - Average Daily Balance (including current transactions): The Finance Charge on purchases begins on the date the transaction posted to your account. The Finance Charge on Cash Advances begins on the date you obtained the cash advance, or the first day of the billing cycle within which it is posted to your account, whichever is later. There is no grace period.

The Finance Charges for a billing cycle are computed by applying the Periodic Rate to the "average daily balance" of your account. To get the average daily balance, we take the beginning balance of your account each day, add any new purchases or cash advances, and subtract any payments, credits, non-accruing fees, and unpaid finance charges. This gives us the daily balance. Then we add up all the daily balances for the billing cycle and divide the total by the number of days in the billing cycle.

Method E - Average Daily Balance (excluding current transactions): To avoid incurring an additional Finance Charge on the balance of purchases (and cash advances if Method E is specified as applicable to cash advances) reflected on your monthly statement, you must pay the New Balance shown on your monthly statement on or before the Payment Due Date. The grace period for the New Balance of purchases extends to the Payment Due Date.

The Finance Charges for a billing cycle are computed by applying the Periodic Rate to the "average daily balance" of purchases (and if applicable, cash advances). To get the average daily balance, we take the beginning balance of your account each day and subtract any payments, credits, non-accruing fees, and unpaid finance charges. We do not add in any new purchases or cash advances. This gives us the daily balance. Then we add up all the daily balances for the billing cycle and divide the total by the number of days in the billing cycle.

Method G - Average Daily Balance (including current transactions): To avoid incurring an additional Finance Charge on the balance of purchases (and cash advances, if Method G is specified as applicable to cash advances) reflected on your monthly statement and, on any new purchases (and if applicable, cash advances) appearing on your next monthly statement, you must pay the New Balance, shown on your monthly statement, on or before the Payment Due Date. The grace period for the New Balance of purchases extends to the Payment Due Date.

The Finance Charges for a billing cycle are computed by applying the Periodic Rate to the "average daily balance" of purchases (and if applicable, cash advances). To get the average daily balance, we take the beginning balance of your account each day, add any new purchases or cash advances, and subtract any payments, credits, non-accruing fees, and unpaid finance charges. This gives us the daily balance. Then we add up all the daily balances for the billing cycle and divide the total by the number of days in the billing cycle.

Payment Crediting and Credit Balance: Payments received at the location specified on the front of the statement after the phrase "MAKE CHECK PAYABLE TO" will be credited to the account specified on the payment coupon as of the date of receipt. Payments received at a different location or payments that do not conform to the requirements set forth on or with the periodic statement (e.g. missing payment stub, payment envelope other than as provided with your statement, multiple checks or multiple coupons in the same envelope) may be subject to delay in crediting, but shall be credited within five days of receipt. If there is a credit balance due on your account, you may request in writing, a full refund. Submit your request to the Account Inquiries address on the front of this statement.

By sending your check, you are authorizing the use of the information on your check to make a one-time electronic debit from the account on which the check is drawn. This electronic debit, which may be posted to your account as early as the date your check is received, will be only for the amount of your check. The original check will be destroyed and we will retain the image in our records. If you have questions please call the customer service number on the front of this billing statement.

Closing Date: The closing date is the last day of the billing cycle; all transactions received after the closing date will appear on your next statement.

Annual Fee: If your account has been assessed an annual fee, you may avoid paying this annual fee by sending written notification of termination within 30 days following the mailing date of this bill. Submit your request to the Account Inquiries address on the front of this statement. You may use your card(s) during this 30 day period but immediately thereafter must send your card(s), which you have cut in half, to this same address.

Negative Credit Reports: You are hereby notified that a negative credit report reflecting on your credit record may be submitted to a credit reporting agency if you fail to fulfill the terms of your credit obligations.

BILLING RIGHTS SUMMARY

In Case of Errors or Inquiries About Your Bill: If you suspect there is an error on your account or you need information about a transaction on your bill, send your written inquiry to the Account Inquiries address on the front of this statement within 60 days of the date of the statement containing the transaction in question. You may telephone us, however a written request is required to preserve your rights.

In your letter, give us the following information:

- ◆ Your name and account number.
- ◆ The dollar amount of the suspected error.
- ◆ Describe the error and explain, if you can, why you believe there is an error. If you need more information, describe the item you are unsure about.

You do not have to pay any amount in question while we are investigating, but you are still obligated to pay the parts of your bill that are not in question. While we investigate your question, we cannot report you as delinquent or take any action to collect the amount you question.

Please provide a legal document evidencing your name change, such as a court document.

Please use blue or black ink to complete form

NAME CHANGE

Last

First Middle

ADDRESS CHANGE

Street

City State ZIP Code

Home Phone () - Business Phone () -

Cell Phone () - E-mail Address

SIGNATURE REQUIRED TO AUTHORIZE CHANGES

Signature _____

Cardholder Account Summary Continued

Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
05/26	05/27	PPLN01	55432866146207244301729	AMAZON MKTPL*MZ5OL1WD3 SEATTLE WA	\$79.99
05/26	05/27	PPLN01	55432866146207268032283	AMAZON MKTPL*KI2BF6B33 SEATTLE WA	\$177.27
05/28	05/29	PPLN01	55432866148207760212704	AMAZON MKTPL*A86FM6PC3 SEATTLE WA	\$20.97

Additional Information About Your Account

MANAGE YOUR CARD ACCOUNT ONLINE. IT'S FREE! IT'S EASY! SIMPLY GO TO WWW.EZCARDINFO.COM AND ENROLL IN OUR ONLINE SERVICE. YOU CAN REVIEW ACCOUNT INFORMATION, TRACK SPENDING, SET ALERT NOTIFICATIONS, DOWNLOAD FILES, AND MUCH MORE. MANAGING YOUR ACCOUNT IS FAST, SECURE AND EASY WITH EZCARDINFO.COM. ENROLL TODAY!

IT IS NOT NECESSARY TO MAIL YOUR PAYMENT. A DEBIT TO YOUR CHECKING/SAVINGS ACCOUNT FOR \$585.18 WILL BE INITIATED ON 06/24/26, PER YOUR AGREEMENT WITH US.

Finance Charge Summary / Plan Level Information

Plan Name	Plan Description	FCM ¹	Average Daily Balance	Periodic Rate *	Corresponding APR	Finance Charges	Effective APR Fees **	Effective APR	Ending Balance
Purchases									
PPLN01 001	PURCHASE	G	\$0.00	1.47916%(M)	17.7500%(V)	\$0.00	\$0.00	0.0000%	\$585.18
Cash									
CPLN01 001	CASH	A	\$0.00	2.31250%(M)	27.7500%(V)	\$0.00	\$0.00	0.0000%	\$0.00

* Periodic Rate (M)=Monthly (D)=Daily
 ** includes cash advance and foreign currency fees
¹ FCM = Finance Charge Method
 (V) = Variable Rate If you have a variable rate account the periodic rate and Annual Percentage Rate (APR) may vary.
 Days In Billing Cycle: 32
 APR = Annual Percentage Rate

June 17, 2026

Bills to Pay

Date	Vender	Item	Due	Check #	Amount
06/17/2026	TRMVC	Contract/Payroll Services	06/01/2026		\$14,712.60
06/17/2026	TRMVC	Drone Services	06/01/2026		\$2,720.56
06/17/2026	Integrity Auto Service	Repair 8-1 Blue	06/17/2026	16820	\$3,914.58
06/17/2026	Oregon State	NPDES Permit Fees	06/17/2026	16821	\$859.00

Bills Paid since last meeting -Checking

6/09/2026	Credit Card 6645	CC Payment	6/24/2026	TRANS	\$748.14
6/3/2026	TRMVC	Drone Draw	06/03/2026	16819	\$5,000.00
6/3/2026	TRMVC	Staff Draw	06/03/2026	16819	\$4,000.00
6/3/2026	Patriot Heating	Heater/AC Installed	06/03/2026	16818	\$5,331.66
6/3/2026	Frontier Precision	FieldSeeker Charging	06/03/2026	16817	\$705.00
6/3/2026	EO Media	Budget Hearing Notice	06/03/2026	16816	\$1,020.00
6/3/2026	Reel Elec	Heater/AC Electrical	06/03/2026	16815	\$1,145.00
5/15/2026	Credit Card 6645	CC Payment	5/20/2026	TRANS	\$1,751.20

Credit Card Charges

Attached Statement

Three Rivers Mosquito and Vector Control
 651 Market St
 Klamath Falls, OR 97601
 5412382272

INVOICE



Four Rivers Vector Control District
 56478 Solar Drive
 Bend, OR 97707

Service Address
 56478 Solar Drive
 Four Rivers Vector Control District
 56478 Solar Drive
 Bend, OR 97707

Four Rivers Vector Control District
 (541) 593-1689 Mobile

Account # 5784
 Invoice # 267642
 Invoice Date 06/03/2026

Invoice Total \$9,000.00

ITEM	DESCRIPTION	COST	QTY	PRICE
	IPM Program Management Drone work	\$5,000.00	1	\$5,000.00
	IPM Program Management Staff draw	\$4,000.00	1	\$4,000.00

Terms

Due End of Month.

Notes

Thank you for your business.

Service Date:

Subtotal \$9,000.00

Total \$9,000.00

Paid by Check #16819

Amount Paid \$9,000.00

Amount Due \$0.00

Account Balance \$0.00

Balance Due \$0.00

Environmentally Responsible Vector Control

Payment is due 30 days from invoice. Past due balances will incur a 15% late fee Same day cancelations of service will incur a minimum \$25 fee.

PAYMENT STUB

Three Rivers Mosquito and Vector Control
 651 Market St
 Klamath Falls, OR 97601

Customer Four Rivers Vector Control District
Account # 5784
Invoice # 267642
Invoice Date 06/03/2026

Balance Due \$0.00

Amount Enclosed

Three Rivers Mosquito and Vector Control
 651 Market St
 Klamath Falls, OR 97601
 5412382272

INVOICE



Four Rivers Vector Control District
 56478 Solar Drive
 Bend, OR 97707

Service Address
 56478 Solar Drive
 Four Rivers Vector Control District
 56478 Solar Drive
 Bend, OR 97707

Four Rivers Vector Control District
 (541) 593-1689 Mobile

Account # 5784
 Invoice # 2676736
 Invoice Date 06/11/2026

Invoice Total \$14,712.60

ITEM	DESCRIPTION	COST	QTY	PRICE
	IPM Program Management Contracted Management	\$2,000.00	1	\$2,000.00
	IPM Program Management Call Center \$40/Month and 35 calls	\$218.85	1	\$218.85
	IPM Program Management GIS Mapping Tech (40 Hours)	\$35.00	40	\$1,400.00
	IPM Program Management Field Inspections (SROA) (56 Hours)	\$25.00	56	\$1,400.00
	IPM Program Management Treatments-Ground (SROA) (35.25 Acres)	\$25.00	35.25	\$881.25
	IPM Program Management Field Inspections/Treatments/Fogging (FRVCD) (512.5 Hours)	\$25.00	512.5	\$12,812.50
	Prepaid Mid-Month Draw for Staff	(\$4,000.00)	1	(\$4,000.00)

When paying by card a merchant surcharge will also be applied.

Terms
 Due End of Month.

Notes
 Thank you for your business.

Service Date:

Subtotal	\$14,712.60
Total	\$14,712.60
Amount Paid	\$0.00
Amount Due	\$14,712.60
Account Balance	\$0.00
Balance Due	\$14,712.60

Environmentally Responsible Vector Control
 Payment is due 30 days from invoice. Past due balances will incur a 15% late fee Same day cancelations of service will incur a minimum \$25 fee.

PAYMENT STUB

Three Rivers Mosquito and Vector Control
651 Market St
Klamath Falls, OR 97601

Customer	Four Rivers Vector Control District
Account #	5784
Invoice #	2676736
Invoice Date	06/11/2026
<hr/>	
Balance Due	\$14,712.60
<hr/>	
Amount Enclosed	
<hr/>	

Three Rivers Mosquito and Vector Control
 651 Market St
 Klamath Falls, OR 97601
 5412382272

INVOICE



Four Rivers Vector Control District
 56478 Solar Drive
 Bend, OR 97707

Service Address
 56478 Solar Drive
 Four Rivers Vector Control District
 56478 Solar Drive
 Bend, OR 97707

Four Rivers Vector Control District
 (541) 593-1689 Mobile

Account # 5784
 Invoice # 2676744
 Invoice Date 06/11/2026
Invoice Total \$2,720.56

ITEM	DESCRIPTION	COST	QTY	PRICE
	IPM Program Management Drone Treatment (SROA) (36.98 Acres)	\$72.00	36.98	\$2,662.56
	IPM Program Management Drone Treatment (FRVCD) (70.25 Acres)	\$72.00	70.25	\$5,058.00
	Prepaid	(\$5,000.00)	1	(\$5,000.00)

When paying by card a merchant surcharge will also be applied.

Terms

Due End of Month.

Notes

Thank you for your business.

Service Date:

Subtotal	\$2,720.56
Total	\$2,720.56
Amount Paid	\$0.00
Amount Due	\$2,720.56
Account Balance	\$0.00
Balance Due	\$2,720.56

Environmentally Responsible Vector Control

Payment is due 30 days from invoice. Past due balances will incur a 15% late fee Same day cancellations of service will incur a minimum \$25 fee.

PAYMENT STUB

Three Rivers Mosquito and Vector Control
 651 Market St
 Klamath Falls, OR 97601

Customer Four Rivers Vector Control District
Account # 5784
Invoice # 2676744
Invoice Date 06/11/2026
Balance Due \$2,720.56

Amount Enclosed

To: Board of Trustees, Four Rivers Vector Control District
From: Edward Horvath, TRMVC
Date: June 2026

Monthly Management Report

Edward Horvath, TRMVC

Four Rivers Vector Control District (FRVCD)

June 2026

This report summarizes operational activities, administrative updates, compliance progress, and field operations for May 2026. District operations continue to focus on improving responsiveness, rebuilding operational systems, and strengthening the District's long-term foundation. Budgeting and facility repairs/upgrades were a focus point for us as well as training staff in the field.

Administrative & Financial Updates

Bookkeeping & Reconciliation

Jennifer has returned to work following the loss of her son. I am allowing her to ease back into her workload as she continues to navigate that difficult situation.

Jennifer and I have begun discussing implementation of the newly adopted FY 2026-27 budget within QuickBooks Online (QBO). She has also indicated she will explore options to close out our former account with QuickBooks Desktop.

Audit Status

The audit (AUP) remains ongoing, but I feel that progress is being made.

Recent developments include:

- The CPA firm has reassigned the audit to a new accountant.
- The auditor continues evaluating additional areas related to the District's financial stability and internal controls.
- The transition appears to have delayed completion somewhat, but work continues steadily.
- Continuous past financial and office management deficiencies have brought many errors to light, which also delay the AUP. Prior staff did not make the needed journal entries into QuickBooks, as required by prior audits, which is causing our current

books to continue to be questioned. Jennifer is working with the current accountant and the prior accountant to rectify this.

While the audit process has taken longer than anticipated, I remain optimistic that we are moving toward completion.

Budget Implementation

The FY 2026-27 budget has been adopted and implementation planning has begun.

As part of this process, we are reviewing account structures and procedures to ensure that future financial reporting is more transparent, easier to track, and aligned with District operations.

The Budget documents as required to be submitted to the County Assessor and County clerk have been delivered ahead of the legal deadlines.

Technology & Communications

Public Education Materials

Over the coming months, we will be developing:

- New business cards
- Mosquito prevention brochures
- Educational materials explaining District services and responsibilities

Public education continues to be one of the District's greatest opportunities for improving service and community engagement.

GIS Mapping & Data Systems

GIS cleanup and mapping improvements continue.

While this project remains more extensive than originally anticipated, substantial progress has been made toward correcting historical mapping inaccuracies.

The improved mapping data is proving valuable as we continue identifying mosquito breeding sources and prioritizing treatment efforts.

We are slowly implementing GIS data into the website for better transparency. Currently residents can view:

- Active Service Requests

- Current No Spray properties
- Proposed treatment areas.

While these are a continuous work in progress, I am impressed with the improvements.

Staffing & Payroll

Staffing Updates

TRMVC is currently providing the District with:

- Four seasonal field staff conducting inspections and larval control
- One primary fogging operator
- Two trained backup fogging operators

Because adult mosquito populations have remained relatively controlled, there has not yet been a need for two full-time fogging operators this season.

Payroll Management

The District's current fiscal year budget included:

- **\$386,700 budgeted for personal services**

My internal management goal was to keep payroll expenditures at or below:

- **\$194,000**

Current expenditures are approximately:

- **\$150,000**

For comparison:

- FY 2024-25 payroll expenditures between October and June totaled approximately **\$190,947**
- FY 2025-26 payroll expenditures between October and June totaled approximately **\$75,022**
- Direct payroll and labor expenditures under current operations have been reduced substantially, with many operational functions now being completed more efficiently

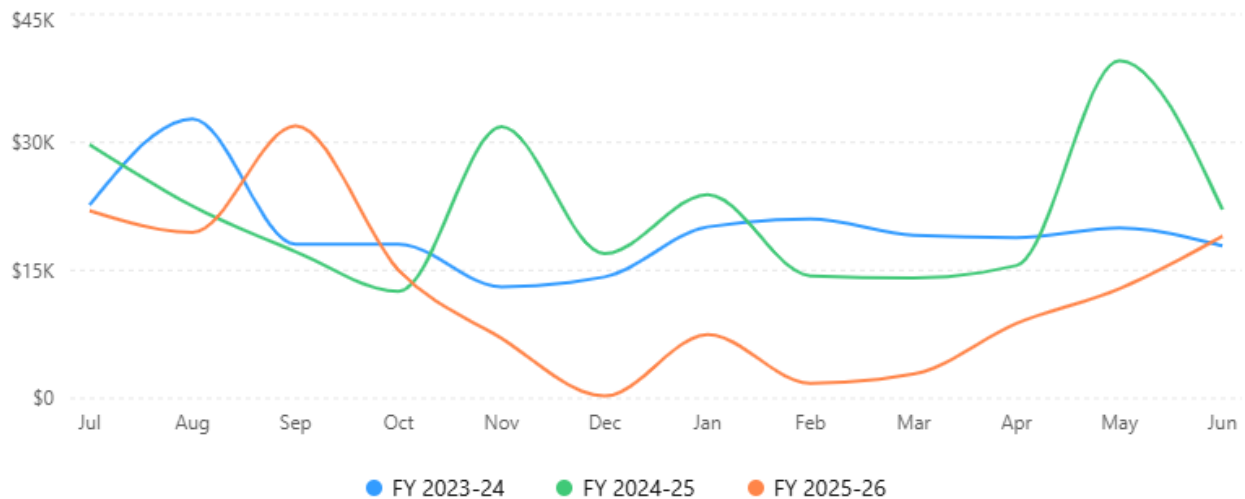
The adopted FY 2026-27 budget includes:

- **\$194,000 budgeted for payroll**

A payroll distribution chart by month below. Actual expenditures will remain weather and mosquito activity dependent. My goal is to strategically allocate staffing funds to be the most efficient and effective. My June, July and August plan is to keep payroll below \$25,000 each month.

Monthly Payroll Expense by Fiscal Year

Comparison of payroll expenses by month across FY 2023-24, FY 2024-25, and FY 2025-26.



Equipment & Facilities

Equipment Tracking & Maintenance Program

The District continues implementing formal equipment tracking and maintenance procedures.

It has become increasingly apparent that maintenance of vehicles and equipment was deferred for many years. Our goal is to bring all viable vehicles and equipment up to acceptable operational standards while establishing routine maintenance schedules, calibration records, service logs, and documentation procedures to prevent future issues.

As equipment is evaluated, we will continue making decisions based on operational need, reliability, safety, and cost-effectiveness. Where repair costs do not make financial sense, replacement or disposal will be recommended.

There are several older pieces of equipment that I anticipate recommending for disposal, including:

- Two outdated Leco ULV foggers
- One older electric fogger

The District also has two additional electric foggers that may have potential value as **Wide Area Larviciding Systems (WALS)**. We will evaluate whether these units can be restored to reliable operating condition and calibrated appropriately for that purpose. If they cannot be made operational in a cost-effective manner, I will recommend disposing of those units as well.

While some of this equipment may have historical value to the District, our priority is maintaining equipment that is safe, reliable, supportable, and capable of meeting current mosquito control standards.

Request for Board Authorization

To improve efficiency and avoid bringing individual surplus items before the Board multiple times, I request authorization for the District Manager to dispose of obsolete, non-functional, or uneconomical equipment when repair costs exceed practical value or when the equipment no longer serves a useful operational purpose.

This authorization would include disposal through sale, trade-in, auction, recycling, or surplus disposal, as appropriate. Any significant asset disposals would continue to be documented and reported to the Board through the monthly management report.

Vehicle Updates

Blue Chevrolet

The Blue Chevrolet was sent to a local repair facility in La Pine to address previously identified deficiencies.

Repair costs exceeded initial estimates received elsewhere; however, the repairs addressed several important safety concerns and improve reliability of one of the District's newer and lower-mileage vehicles.

Surplus Vehicles

- The S-10 pickup and van have been disposed of.
- The tan S-10 remains on site.

Unfortunately, title documentation for the tan S-10 has not yet been located. I will work toward obtaining replacement title paperwork, though this will likely be a fall project due to current field demands.

Split Unit Installation

The new mini-split HVAC system has been installed and is performing very well.

The office environment is noticeably improved, and the system should provide more efficient heating and cooling moving forward.

Window Replacement

Replacement windows are currently scheduled for installation on **June 25th**.

I recommend paying for this project from the FY 2025-26 budget if possible.

Shop & Facility Assessment

The electrician and I recently walked through the shop facilities.

Future planning should include budgeting for:

- Electrical repairs
- Additional electrical service to rear shop bays
- General electrical modernization

We also identified some older roof damage near the rear portion of the building. Additional evaluation will be conducted to determine future repair needs.

Mosquito Surveillance & Field Operations

Larval Surveillance

Larval mosquito counts continue to be elevated where breeding sites are located.

Fortunately, field staff have generally been able to identify and treat most sites before significant hatch events occur.

River Conditions

I remain concerned about mosquito production associated with rising water levels along portions of the Deschutes River.

Depending on water levels and weather conditions, we may experience increased mosquito activity beginning around mid-June.

Drone Operations

TRMVC's drone has been utilized extensively this past month to access mosquito breeding areas that are difficult to reach by ground.

This has significantly improved treatment efficiency in several locations.

Mosquito Testing

Beginning later this month, mosquito samples will be collected and submitted to the State for West Nile Virus testing.

The State has funding available to assist with portions of the testing program, though the District has budgeted funds for any costs that may not be reimbursed.

Laboratory & Trapping Program

We continue preparing laboratory space for our mosquito surveillance intern.

Review of existing mosquito traps has revealed:

- Some units remain usable
- Some units are beyond practical repair

We are also working to regain access to a former Airgas account for acquisition of CO₂ needed for mosquito trapping operations.

Regulatory Compliance

Environmental Sampling

Status: Complete

Macroinvertebrate sampling was completed and the report was submitted to the USFS as required.

The OIT student team that completed the field sampling recently presented their findings at **OIT IdeaFest**.

I am proud to report that the team received **Third Place** recognition.

This partnership continues to demonstrate the value of collaborating with higher education programs and may help generate future interest in vector control careers.

We have not paid for the sampling services and will be invoiced the beginning of FY 2026-27, which is funded by SROA.

Community Outreach & Customer Service

Public Response

Customer feedback continues to be overwhelmingly positive.

Residents are seeing staff in the field conducting inspections, responding to service requests, and performing mosquito control activities.

The increased visibility and responsiveness appear to be strengthening public trust in the District.

Open House Planning

I would still like to host a public open house.

Originally I considered a July event; however, I am now leaning toward holding the event later in the season before winterization activities begin.

This may provide a better opportunity to showcase District operations while allowing staff to focus on peak mosquito season activities.

Financial Planning & Cost Management

The District continues operating under the same guiding principles:

- Customer service first
- Effective mosquito control
- Responsible spending
- Long-term financial stability

Current expenditures remain well below historical budget levels while maintaining or improving operational performance.

Closing Summary

The District continues making steady progress in operations, customer service, equipment management, and financial oversight.

Significant improvements have been made in equipment tracking, field operations, public communication, and mosquito surveillance. While challenges remain—including completion of the audit, aging infrastructure, and deferred maintenance—we are steadily building a stronger operational foundation for the future.

Respectfully submitted,

Edward Horvath

TRMVC

Four Rivers Vector Control District Management Support



Service Request Summary Report

Created On: 6/11/2026 04:08 PM

Date Range: 5/1/2026 Through 5/31/2026

Month	Zone	Source	Target	# Requests	# Open	# Closed	Ave. Time To Close
May 2026	DRRH	Website	Truck Fog	2	0	2	4.0:5:23
		Website	Notification	8	0	8	0.0:0:0
		Website	New Client	1	0	1	1.20:53:53
		Summary		Total : 11	Total : 0	Total : 11	
	Lazy River South NW	Website	Notification	1	0	1	0.0:0:0
		Summary		Total : 1	Total : 0	Total : 1	
	Lazy River South SW		Notification	1	0	1	0.0:0:0
		Website	Notification	1	0	1	0.0:0:0
		Summary		Total : 2	Total : 0	Total : 2	
	Lazy River West		Water check	1	0	1	0.0:0:0
		Summary		Total : 1	Total : 0	Total : 1	
	River Forest Acres	Website	Truck Fog	1	0	1	1.5:5:11
		Summary		Total : 1	Total : 0	Total : 1	
	River Meadows	Website	Truck Fog	2	0	2	3.13:14:38
		Summary		Total : 2	Total : 0	Total : 2	
	Spring River	Website	New Client	1	0	1	1.10:31:13
		Summary		Total : 1	Total : 0	Total : 1	
	Sunriver	Website	Report mosquitoes	1	0	1	0.0:0:0
		Website	Notification	1	0	1	0.0:0:0
		Summary		Total : 2	Total : 0	Total : 2	
	Unit 1	Website	Notification	3	0	3	0.0:0:0
		Website	Water check	1	0	1	1.23:18:41
		Summary		Total : 4	Total : 0	Total : 4	

Unit 2	Website	Report mosquitoes	1	0	1	15.2:41:37
	Website	Truck Fog	2	0	2	4.13:1:14
	Website	Notification	2	0	2	0.0:0:0
	Summary		Total : 5	Total : 0	Total : 5	
Unit 6	Website	Water check	1	0	1	10.23:15:45
	Website	Notification	1	0	1	1.23:18:20
	Summary		Total : 2	Total : 0	Total : 2	
Whittier	Website	Notification	4	0	4	3.5:14:50
	Summary		Total : 4	Total : 0	Total : 4	
Total			Total : 36	Total : 0	Total : 36	

Activity Summary

Created On: 6/11/2026 04:10 PM

Date Range: 5/1/2026 Through 5/31/2026

Filtered On:

# Service Requests		
	DRRH	11
	Lazy River South NW	1
	Lazy River South SW	2
	Lazy River West	1
	River Forest Acres	1
	River Meadows	2
	Spring River	1
	Sunriver	2
	Unit 1	4
	Unit 2	5
	Unit 6	2
	Whittier	4

Rainfall Averages		
	River Meadows	0.00
	Unit 2	0.00

# of Landing Rates		
	River Meadows	2
	Unit 2	1

	# Trap Collections
Trap Collections	0

Inspections	# Inspections
	325
Caldera Springs	2
Crosswater	25
DRRH	22
Fountainbleau	3
Gun Streets	10
Lazy River East	14
Lazy River South NE	4
Lazy River South NW	1
Lazy River South SE	10
Lazy River South SW	3
Lazy River West	46
N/A	1
River Forest Acres	2
River Meadows	18

Spring River	6
Sunriver	29
Thousand Trails	10
Unit 1	33
Unit 2	32
Unit 6	2
Unit 8	4
USFS	38
Vandavert Ranch	5
Whittier	5

Treatments	#Treatments	Aerial	Acres	Backpack	Acres	Ground	Acres	Manual	Acres	Truck	Acres
	83	31	107.23	30	23.59	11	1.97	8	1.31	3	50.10
Crosswater	3	0		1	0.04	2	0.80	0		0	
DRRH	6	1	2.50	2	0.69	1	0.40	1	0.30	1	4.43
Fountainbleau	3	2	3.85	1	1.00	0		0		0	
Gun Streets	4	0		3	2.70	1	0.10	0		0	
Lazy River East	5	4	21.5	1	0.10	0		0		0	
Lazy River West	5	4	15.6	1	0.13	0		0		0	
Lazy River South	6	5	9.2	0		0		0		1	10.00
River Meadows	6	0		5	4.75	1	0.00	0		0	
Sunriver	9	6	26.9	1	0.48	1	0.39	1	1.00	0	
Thousand Trails	4	3	8.20	1	0.80	0		0		0	
Unit 1	11	2	2.9	4	1.84	4	0.28	1	0.00	0	
Unit 2	8	0		2	4.40	1	0.00	5	0.01	0	
USFS	9	1	10.08	8	6.66	0		0		0	
Whittier	4	3	6.5	0		0		0		1	35.67

0.00



Chemical Use Summary

Created On: 6/11/2026 04:09 PM

Date Range: 5/1/2026 Through 5/31/2026

Filtered On:

Equipment Used	Product	# Applications	Total Amount	Units		Acres Treated	EPA Reg No	Activity
	Altosid XR Briquet	6	6.00	briquet		0.01412	2724-421	
	VectoBac G	16	123.50	lb		12.35000	73049-10	
Backpack_Gran	VectoBac G	16	123.00	lb		12.30000	73049-10	
Drone	VectoBac G	31	804.23	lb		107.23000	73049-10	
Hand	Altosid Briquet	1	1.00	briquet		1.00000		
	Altosid XR Briquet	1	1.00	briquet		0.00011	2724-421	
	VectoBac G	5	10.01	lb		1.00100	73049-10	
Squirt Bottle	GB 1111	4	0.32	gal		0.21000	8329-72	
ULV	PermaSease 4-4	3	41.58	fl oz	0.32 gal	50.09925	86291-3-96263	ULV
Total Treatments: 55								
Total Acres Treated: 88.864482								